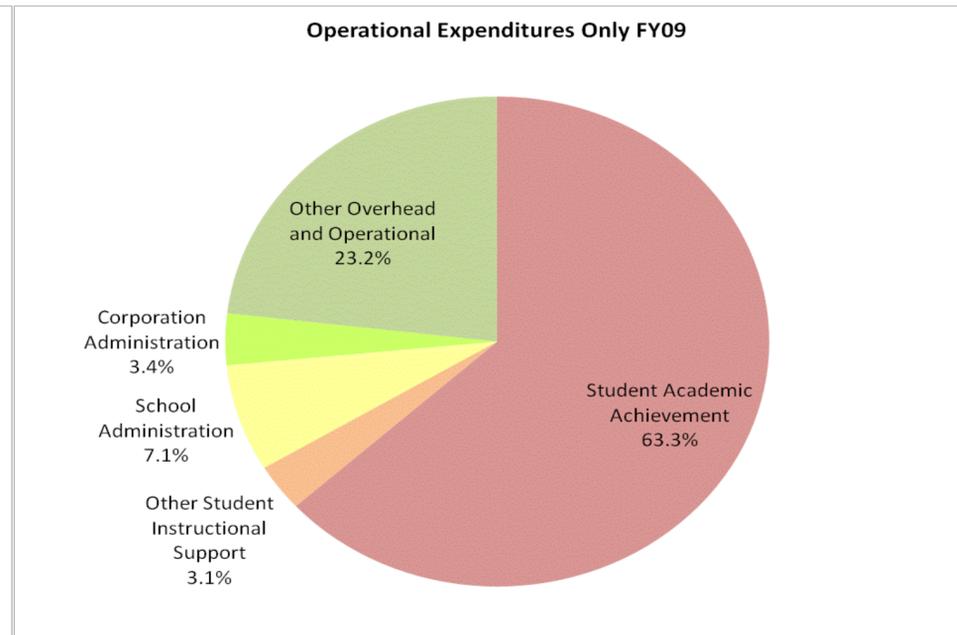
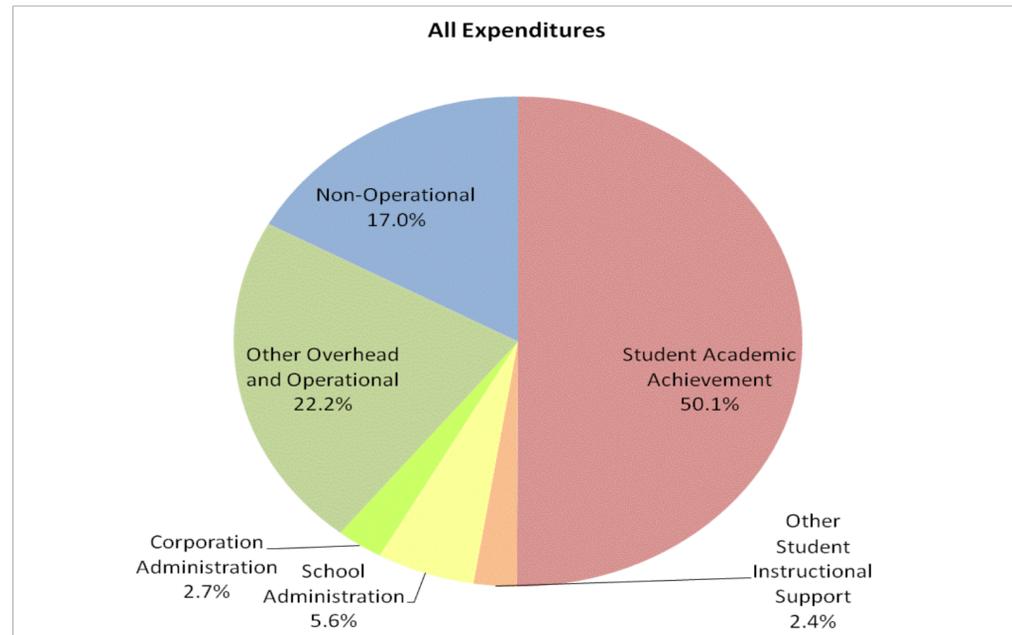


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Greensburg Community Schools (1730)**

Greensburg Community Schools (1730)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$7,946,342	59.6%	\$9,646,427	50.3%	\$10,203,793	47.2%	\$10,658,216	50.1%
Student Instructional Support	\$1,044,578	7.8%	\$1,396,044	7.3%	\$1,588,124	7.3%	\$1,706,559	8.0%
Overhead and Operational Nonoperational	\$2,966,234	22.2%	\$4,531,486	23.6%	\$5,101,435	23.6%	\$5,295,848	24.9%
Nonoperational	\$1,379,401	10.3%	\$3,592,976	18.7%	\$4,746,874	21.9%	\$3,625,742	17.0%
Grand Total	\$13,336,555		\$19,166,932		\$21,640,226	11%	\$21,286,365	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	67.4%	57.6%	54.5%	58.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Greensburg Community Schools (1730)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,647,385	\$2,786,573	\$3,507,785	\$3,908,689	48%	40%	11%
	11200 Regular Programs; Middle/Junior High	\$791,132	\$1,309,982	\$1,547,945	\$1,860,206	135%	42%	20%
	11300 Regular Programs; High School	\$1,526,390	\$1,714,871	\$2,190,058	\$2,695,658	77%	57%	23%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$41,139	\$43,548			6%
	11450 Vocational Education; Consumer and Homemaking	\$96,633	\$118,425	\$142,441	\$161,808	67%	37%	14%
	11470 Vocational Education; Business Education	\$46,302	\$0	\$0	\$0	-100%		
	11510 Vocational Education; Cooperative Education	\$67,878	\$55,515	\$47,216	\$61,073	-10%	10%	29%
	11910 Other Regular Programs; Competency Testing	\$7,304	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$70,528	\$43,171	\$38,160	\$63,941	-9%	48%	68%
	12210 Mental Disabilities; Mild Mental Disabilities	\$480,977	\$667,921	\$820,023	\$768,466	60%	15%	-6%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$38,738	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$3,883	\$5,998	\$775	\$1,304	-66%	-78%	68%
	12510 Culturally Different; Communication Disorders	\$71,228	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$4,721	\$7,776	\$3,500	\$0	-100%	-100%	-100%
	12710 Equal Opportunity At Risk	\$67,421	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$0	\$51,961	\$54,450	\$56,958		10%	5%
	12900 Other Special Programs	\$132,544	\$64,243	\$110,262	\$109,053	-18%	70%	-1%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$10,838	\$21,348	\$23,539	\$12,730	17%	-40%	-46%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$7,474	\$0			-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,561	\$23,726	\$24,381	\$25,631	> 500%	8%	5%
	14100 Summer School Programs; Elementary	\$59,446	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$5,682	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$29,053	\$14,872	\$19,469	\$17,992	-38%	21%	-8%
	16100 Remediation Testing	\$0	\$48,770	\$44,778	\$46,211		-5%	3%
	16200 Preventive Remediation	\$0	\$12,148	\$34,299	\$11,892		-2%	-65%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$97,433	\$54,336	\$59,413	\$62,888	-35%	16%	6%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$22,853	\$35,110	\$41,972	\$47,360	107%	35%	13%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$1,428	\$0	\$0	\$0	-100%		
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$9,550	\$2,600			-73%
	22110 Improvement of Instruction; Service Area Direction	\$3,714	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$8,301	\$2,928	\$0		-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$32,564	\$30,052	\$26,847	\$30,868	-5%	3%	15%
	22220 Library/Media Services; School Library	\$97,693	\$71,726	\$59,932	\$52,637	-46%	-27%	-12%
	22230 Library/Media Services; Audiovisual	\$0	\$0	\$1,489	\$3,592			141%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$331,481	\$447,871	\$470,315		42%	5%
	22360 Instruction, Related Technology; Network Support	\$0	\$8,447	\$0	\$0		-100%	
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$4,118			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$120,238	\$171,137	\$155,227	\$123,905	3%	-28%	-20%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$79,614	\$53,012	\$121,693	\$14,773	-81%	-72%	-88%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$488	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$253,697	\$405,438	\$208,801	\$0			
Student Academic Achievement Total		\$6,870,365	\$8,116,339	\$9,793,416	\$10,658,216	55%	31%	9%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$4,000	\$0			-100%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$28	\$0	\$1,597	\$0	-100%		-100%
	21220 Guidance Services; Counseling Services	\$94,293	\$195,864	\$252,182	\$277,629	194%	42%	10%
	21320 Health Services; Medical Services	\$5,720	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$33,301	\$49,961	\$68,108	\$67,040	101%	34%	-2%
	21390 Health Services; Other Health Services	\$3,256	\$5,477	\$5,178	\$4,683	44%	-14%	-10%
	21420 Psychological Testing	\$32,966	\$67,211	\$71,820	\$91,236	177%	36%	27%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$5,666	\$24,193	\$78,434		> 500%	224%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$790			
	24100 Office of The Principal	\$708,612	\$806,913	\$1,087,763	\$1,186,747	67%	47%	9%
	24900 Other Support Services, School Administration	\$9,403	\$0	\$0	\$0	-100%		
Student Instructional Support Total		\$887,578	\$1,131,092	\$1,514,840	\$1,706,559	92%	51%	13%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$567	\$354	\$2,980		426%	> 500%
	23120 Board of Education; Service Area Assistants	\$0	\$1,409	\$1,000	\$1,000		-29%	0%
	23150 Board of Education; Legal Services	\$4,644	\$170	\$1,938	\$5,448	17%	> 500%	181%
	23160 Board of Education; Promotion Expenses	\$0	\$610	\$3,901	\$0		-100%	-100%
	23190 Board of Education; Other Governing Body Services	\$3,713	\$0	\$15	\$0	-100%		-100%
	23210 Executive Administration; Office of The Superintendent	\$267,756	\$287,876	\$388,980	\$383,619	43%	33%	-1%
	23220 Executive Administration; Community Relations	\$0	\$132	\$1,947	\$917		> 500%	-53%
	23230 Executive Administration; Staff Relations and Negotiations	\$7,691	\$2,765	\$10,540	\$36,294	372%	> 500%	244%
	23290 Executive Administration; Other Executive Administration Services	\$21,455	\$23,035	\$28,373	\$28,833	34%	25%	2%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$62,885	\$78,473	\$106,409		69%	36%
	25191 Other Fiscal Services; Refund of Revenue	\$3,053	\$2,906	\$1,835	\$2,032	-33%	-30%	11%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Greensburg Community Schools (1730)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25400 Planning, Research, Development and Evaluation	\$0	\$750	\$625	\$0		-100%	-100%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$1,000	\$0			-100%
	25730 Personnel Services; Personnel Services	\$0	\$1,408	\$1,500	\$1,500		7%	0%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$0	\$88			
	25990 Other Support Services, Central	\$8,510	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$56,165	\$67,218	\$76,632		36%	14%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,017,096	\$1,481,618	\$1,770,720	\$1,948,112	92%	31%	10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$120,206	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$96,843	\$437,244	\$680,115	\$709,940	> 500%	62%	4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$318	\$578	\$100	\$0			
	26499 2007 Account Code - Other	\$0	\$117,240	\$119,096	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,525	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$2,457	\$700	\$320		-87%	-54%
	26700 Operation and Maintenance of Plant Services; Insurance	\$118,424	\$202,410	\$99,831	\$116,547	-2%	-42%	17%
	27010 Student Transportation; Service Area Direction	\$0	\$24,265	\$20,452	\$35,788		47%	75%
	27100 Student Transportation; Vehicle Operation	\$33,168	\$188,757	\$216,662	\$289,406	> 500%	53%	34%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$27,709	\$76,252	\$95,882	\$84,930	207%	11%	-11%
	27400 Student Transportation; Purchase of School Buses	\$33,434	\$76,551	\$65,950	\$93,864	181%	23%	42%
	27500 Student Transportation; Insurance on Buses	\$0	\$3,200	\$9,271	\$0		-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$382,131	\$411,340	\$435,466	\$379,212	-1%	-8%	-13%
	27900 Student Transportation; Other Student Transportation Services	\$19,099	\$10,005	\$0	\$0	-100%	-100%	
	27910 Student Transportation; Bus Driver Training	\$2,452	\$1,352	\$1,557	\$1,586	-35%	17%	2%
	31100 Food Services Operations; Service Area Direction	\$0	\$365,640	\$40,918	\$41,832		-89%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$301,883	\$37,634	\$408,909	\$418,854	39%	> 500%	2%
	31400 Food Services Operations; Food Purchases	\$291,469	\$405,013	\$461,345	\$509,945	75%	26%	11%
	31900 Other Food Services	\$4,855	\$13,318	\$20,255	\$19,760	307%	48%	-2%
Overhead and Operational Total		\$2,768,432	\$4,295,551	\$5,034,926	\$5,295,848	91%	23%	5%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$747	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$0	\$0	\$0	\$198			
	33300 Civic Services	\$2,077	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$2,500	\$7,572	\$2,032	\$642	-74%	-92%	-68%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$0	\$2,502	\$37	\$0		-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$46,153	\$145,709	\$75,129		63%	-48%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$2,620	\$65,253	\$3,235		23%	-95%
	45100 Building Acquisition, Construction and Improvements	\$820,748	\$476,655	\$405,867	\$147,565	-82%	-69%	-64%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$72,175	\$53,345	\$36,916		-49%	-31%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$97,770	\$941,958	\$79,776		-18%	-92%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$5,321	\$1,026	\$953		-82%	-7%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$484,784	\$419,671	\$680,756	\$677,452	40%	61%	0%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$51,431	\$0	\$1,450	\$0	-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$495,594	\$275,000	\$285,000		-42%	4%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$2,058	\$3,024			47%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$538,095	\$505,046	\$80,301		-85%	-84%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$17,114	\$153,823	\$142,026	\$0	-100%	-100%	-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$3,223	\$1,693	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$918,500	\$935,000	\$1,195,000		30%	28%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$537,443	\$1,010,976			88%
	60700 Nonprogramed Charges; Scholarships	\$0	\$353,301	\$51,102	\$29,576		-92%	-42%
Nonoperational Total		\$1,379,401	\$3,592,976	\$4,746,800	\$3,625,742	163%	1%	-24%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$61,016	\$63,575	\$33,894	\$0			
	26492 2007 Account Code - Social Security	\$577,131	\$646,828	\$360,679	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$2,564	\$34,947	\$32,280	\$0			
	26494 2007 Account Code - Group Insurance	\$732,317	\$1,283,193	\$123,320	\$0			
	26496 2007 Account Code - Unemployment Compensation	-\$3,664	\$2,432	\$71	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$61,415	\$0	\$0	\$0			
Prorated By Fund Total		\$1,430,779	\$2,030,975	\$550,244	\$0			